Overview of Transit and Rail Funding at CDOT

Glossary of Acronyms

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FTA
FHWA (Federal Highway Admin.)
FRA
NHTSA (Natl. Hwy. Traffic Safety Admin.)
HUTF - Highway Users Tax Fund
UZA - urbanized area (>50K popn.)
E&D - elderly and disabled
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CDOT funding sources

- FHWA
- State gas tax (HUTF)
- FASTER (thru HUTF)
- Federal Transit Administration (FTA)
- NHTSA
- FRA

Rail Funding

FHWA Section 130 Rail-Highway Grade Crossing Program:

- \$2.2 M per year
- For the elimination of hazards at rail-highway crossings
- Identified & prioritized on accident prediction analysis and benefit/cost ratio
- At least half used for active warning devices at railhighway at-grade crossings (about 5-7)
- Remainder for new grade separation structures (usually pooled)

FRA Rail Grants

High Speed Intercity Passenger Rail Program (HSIPR):

- State Passenger & Freight Rail Plan
- Interregional Connectivity Study

Other Rail Activity

Senate Bill 1 funded:

- DUS improvements \$16.8M
- RMRA High Speed Rail Feasibility Study \$1.2M
- Extension of FasTracks line in Longmont (expired)

RTD, Denver, DRCOG, CDOT purchase of DUS

FHWA PNRS earmark for DUS \$45M

CDOT funded rail relocation Cost & Benefits Study \$500K

FHWA earmark funded R2C2 \$2M

USDOT TIFIA and RIFF loans for DUS \$336M

FTA Funding Setup

Funding is either Formula or Discretionary

Discretionary: Section 5309

Formula: Sections 5303, 5304, 5307, 5310,

5311, 5316,5317

Section 5309

- Starts-Fixed Guideway, BRT
 - New Starts- large, criteria driven
 - Small Starts ask < \$75M
 - Very Small Starts <\$50M
 - Competitive, must meet certain criteria, funding varies by year
 - In 2010:
 - RTD \$94M, Ft Collins \$49M, RFTA \$800K

Section 5309 (cont'd)

- Bus and Bus Facilities
 - Usually earmarked by Congress
 - Varies by year
- Fixed Guideway Modernization
 - By formula
 - RTD \$8M

Bus and Bus Facilities

- Colorado Transit Coalition obtains funding through annual earmark
 - 25 members in Coalition
 - CASTA administers
 - Coalition pays lobbyist, seeks delegation support
 - Statewide earmark divided among members
 - Range from \$7M to \$14M
 - Full delegation support thus far

Section 5309 "Interim"

"Boutique" programs

- Resulting from earmark suspension
- Awarded at FTA discretion
- States request on behalf of nonurbanized areas
- State of Good Repair
- Livability
- TIGGER grants/energy efficiency

Section 5307 Formula

- Direct to recipients (not thru CDOT)
- Large urbanized areas (over 200K popn.)
 - Denver, Colo Spgs, Ft Collins
 - \$59M
 - Non-operating only
- Small urbanized areas (50-200K popn.)
 - Boulder, Grand Jct., Greeley, Longmont, Louisville/Laf., Pueblo
 - \$9.8M operating or non-operating

Section 5311

- For non-UZA public transportation
- Given to states, which award \$
- Colorado \$8.3M
- Operating or non-operating
- Competitive application process
- 40 ongoing recipients
- 15% set-aside for intercity bus

Section 5310

- Capital for serving elderly & disabled
- Given to states, at their discretion
- Urbanized or non-urbanized
- \$1.7M
- Competitive application process
- Coordination emphasis

Other FTA Grants

JARC and New Freedom:

- Specialty programs for employment & disabled transportation
- Given to states and large UZAs
- \$3.4M

Planning Grants

- Sec. 5303 for MPOs \$1.4M
- Sec. 5304 to CDOT for rural, statewide \$300K

Expired: Senate Bill 1

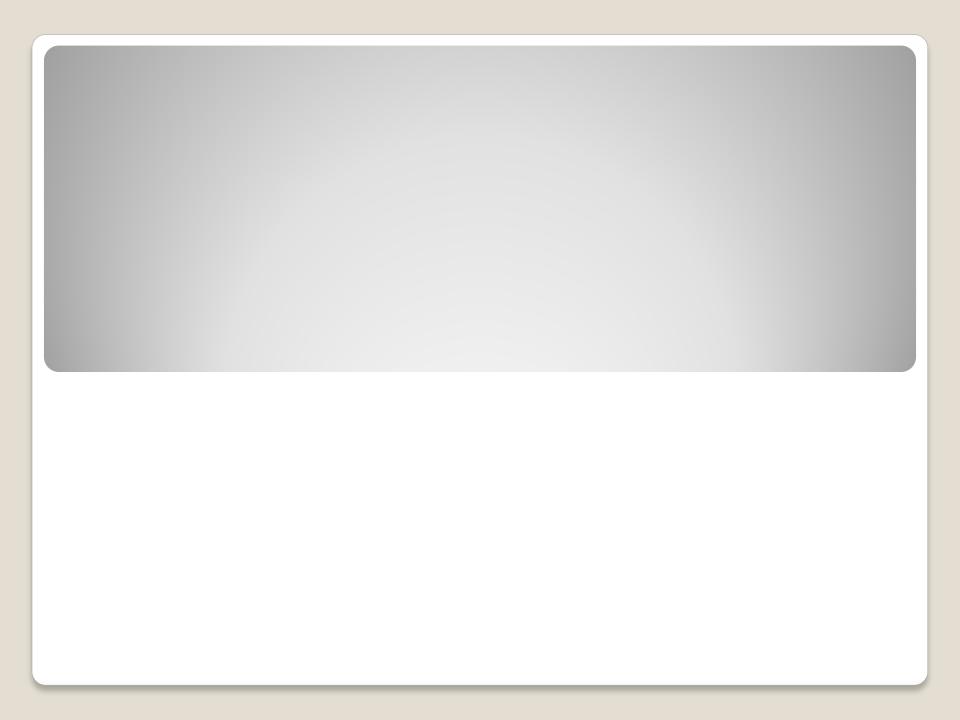
- General Fund amts. Over thresholds
- 10% for transit
- Competitive application process
- Task Force recommended projects
- Capital & planning only
- \$65 M over 3 years, 2006-2009
- 23 projects

FASTER

- Increased vehicle registration fees
- Used for Bridges, Safety, Transit
- Transit \$15M per year in statute (not %)
 - \$10M for statewide multimodal projects
 - \$5M for local transit grants
- Capital & planning only
- 86 projects

Local Funding

- A few have dedicated tax
- Resort rural systems get <5% operating from FTA
- Non-resort rurals get closer to 50% (the maximum)
- State provides no operating funds



Questions?

